

AMENDMENT #:

1

DCF Program may request an Amendment if they would like to **extend the Grant Year end date (no cost extension), increase/decrease the Total Grant Budget amount, or change the scope of work, within the grant year**. For Amendments involving a change to the scope of work, please attach additional details/documentation to this form. **Amendment requests will not be accepted during the last 60 days of the grant year. Extensions may not be exercised solely for the purpose of expending unliquidated award balances.** This form must have appropriate justification and be sent to your DCF OGC Grant & Contract Specialist for submission through concurrence.

Between **Kansas Department for Children and Families &**

Grantee Agency:	Cornerstones of Care		
Street Address*	300 E. 36th Street	Grant Number	PPS-2019-FFMH-1
City, State, Zip*	Kansas City, Mo 64111	Grant Year (from/to)	
E-Mail	info@cornerstones	7/1/2021	7/30/2022
Phone Number	816-508-1700	Fiscal Year	SFY22
Fax Number	816-508-1757	CFDA # (if applicable)	93.472

Justification for Amendment (include details explaining the need for extending the Grant Year, increasing/decreasing Total Grant Budget, or changing the Scope of Work) (attach additional pages as needed) :

Amendment needed to increase total grant budget to expand Functional Family Therapy, a well-supported Family First Prevention Service, which allows for a federal match. This expansion adds 4 therapists and expands services to the following counties: Northeast- Shawnee, Pottawatomie, Jackson, Jefferson; Southeast- Osage, Franklin, Miami, Coffey, Anderson, Linn. This expansion will increase services to approximately 100 families per year (after initial start-up period).

****A copy of any previously approved Amendment(s) and/or Renewal(s), as well as a NEW FFATA form, must be included with this request. If this Amendment adds money to the current agreement a NEW Debarment Memo and Tax Clearance is also required.****

Line Item	Current Budget	Changes to Budget (+ or -)	New Budget
Personnel	512,135.00	186,840.00	698,975.00
Fringe Benefits	130,326.00	64,167.00	194,493.00
Travel	23,520.00	14,400.00	37,920.00
Equipment	0.00	14,800.00	14,800.00
Supplies	2,250.00	1,009.00	3,259.00
Contractual	52,650.00	39,600.00	92,250.00
Building	41,988.00	2,640.00	44,628.00
Training	29,500.00	16,889.00	46,389.00
Other (Staff Retention)	3,100.00	14,200.00	17,300.00
Other (Employment Exp)	0.00	0.00	0.00
Other	0.00	0.00	0.00
Indirect Costs**	79,547.00	35,455.00	115,002.00
Total Grant Budget	\$875,016.00	\$390,000.00	\$1,265,016.00

*physical address required, including 9-digit zip code

**Indirect Costs may not exceed 10% of the Grant Budget

Speed Chart	Fund	Budget Unit	Account	New Budget Amount
27344	3813	428	555900	1,265,016.00
Total				\$1,265,016.00

AMENDMENT #:

2

DCF Program may request an Amendment if they would like to extend the Grant Year end date (no cost extension), increase/decrease the Total Grant Budget amount, or change the scope of work, within the grant year. For Amendments involving a change to the scope of work, please attach additional details/documentation to this form. Amendment requests will not be accepted during the last 60 days of the grant year. Extensions may not be exercised solely for the purpose of expending unliquidated award balances. This form must have appropriate justification and be sent to your DCF OGC Grant & Contract Specialist for submission through concurrence.

Between **Kansas Department for Children and Families &**

Grantee Agency:	Cornerstones of Care		
Street Address*	8150 Wornall Rd	Grant Number	PPS-2019-FFMH-1
City, State, Zip*	Kansas City, MO 64114	Grant Year (from/to)	
E-Mail	Justin.Horton@cornerstonesofcare.org	7/1/2022	6/30/2024
Phone Number	816-508-3500	Fiscal Year	24
Fax Number		CFDA # (if applicable)	93.472

Justification for Amendment (include details explaining the need for extending the Grant Year, increasing/decreasing Total Grant Budget, or changing the Scope of Work) (attach additional pages as needed) :

Grant year 2023 will be extended through grant year 2024 to assist with transition of families receiving this provider's services (for all Regions served – North East, South East and Kansas City) and allowing for continuation of referrals in the Kansas City Region only while expansion of the new Family First Mental Health provider is occurring.
In FY24, Cornerstones Functional Family Therapy will focus active services and new referrals in the Kansas City Region and will work to naturally close active cases in the NorthEast and SouthEast Regions, without the addition of new referrals. A budget of \$1,600,000 will be utilized for FY23 and FY24 combined. DCF will continue to collect a 50/50 SGF/IV-E Prevention fund match due to FFT being a Well-Supported evidence-based service.

****A copy of any previously approved Amendment(s) and/or Renewal(s), as well as a NEW FFATA form, must be included with this request. If this Amendment adds money to the current agreement a NEW Debarment Memo and Tax Clearance is also required.****

Line Item	Current Budget	Changes to Budget (+ or -)	New Budget
Personnel	737,865.00	292,135.00	1,030,000.00
Fringe Benefits	157,056.00	13,389.00	170,445.00
Travel	37,920.00	-1,920.00	36,000.00
Equipment	0.00	0.00	0.00
Supplies	23,759.00	13,741.00	37,500.00
Contractual	83,044.00	-16,044.00	67,000.00
Building	38,748.00	36,252.00	75,000.00
Training	11,400.00	3,600.00	15,000.00
Other (Staff Recruitment)	13,800.00	7,200.00	21,000.00
Other (Staff Retention)	1,000.00	0.00	1,000.00
Other (Staff Development)	2,500.00	-900.00	1,600.00
Indirect Costs**	110,709.00	34,746.00	145,455.00
Total Grant Budget	\$1,217,801.00	\$382,199.00	\$1,600,000.00

*physical address required, including 9-digit zip code

**Indirect Costs may not exceed 10% of the Grant Budget

Speed Chart	Fund	Budget Unit	Account	New Budget Amount
27344	3813	428	555900	1,600,000.00
Total				\$1,600,000.00